

Executive Summary: High Tech High Board
Date: October 30, 2024

SUBJECT: Ratify the Annual Reports for Proposition 28 Arts and Music in Schools (AMS) Funding – See attached reports		OPEN / ACTION
		INFORMATION
		BOARD CONSENT
	X	CEO CONSENT

Recommendation(s):

Staff recommends that the Board ratify the Annual Reports for Proposition 28 Arts and Music in Schools (AMS) Funding. Unused funds remaining from FY 2023-2024 to be used in FY 2024-2025.

Summary of Previous Board Action by Board of Directors of High Tech High:

Previously approved during the September 4th, 2024 board meeting.

Summary of Key Issue(s):

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA’s administrative expenses.

The attached reports are required annually for the Board to approve with the following information for each school:

- The number of full-time equivalent teachers, classified personnel, and teaching aides
- The number of pupils served
- The number of school sites providing arts education programs with AMS funds

Fiscal Impact:

Revenue of \$937,971 for FY23-24, Revenue of \$915,842 for FY24-25

Submitted by:

Janie Griswold, Chief Learning Officer



Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Elementary

CDS Code: 37683380131565

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year.

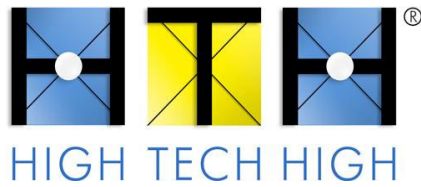
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

- **Date of Approval by Governing Board/Body:** 09/04/2024, revision 10/30/2024
- **Annual Report Data URL:**
- **Submission Date:** 09/30/2024

This report will be submitted to the California Department of Education (CDE) through the Arts and Music in Schools portal and posted to the LEA's website as required by EC 8820(g)(4). The detailed implementation plan and the use of funds will be provided in the next fiscal year's report following the commencement of the program in the 2024-25 school year.



Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Elementary Chula Vista

CDS Code: 37764710123059

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

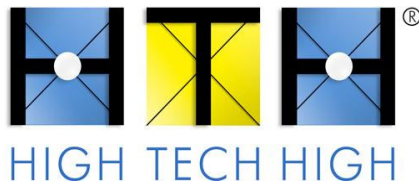
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Elementary Explorer

CDS Code: 37683386117683

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year.

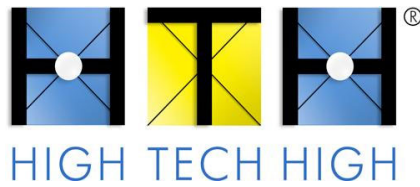
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Elementary Mesa

CDS Code: 37764710138776

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

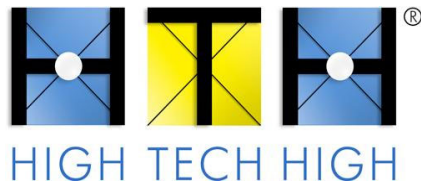
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Elementary North County

CDS Code: 37764710127605

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

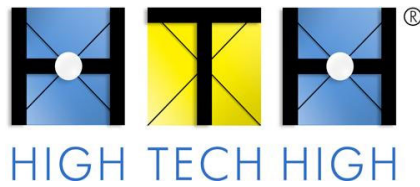
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High

CDS Code: 37683383731247

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

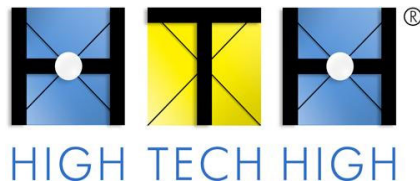
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High Chula Vista

CDS Code: 37764710114678

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year.

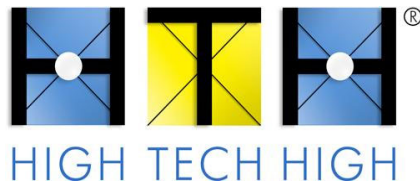
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High International

CDS Code: 37683380106732

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High Media Arts

CDS Code: 37683380108787

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High Mesa

CDS Code: 37764710137067

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

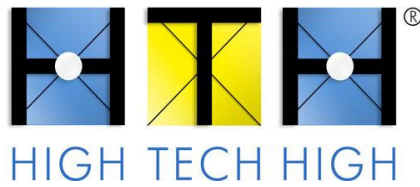
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech High North County

CDS Code: 37764710114694

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

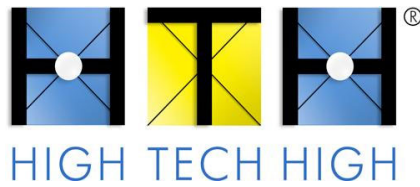
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
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- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Middle

CDS Code: 37683380101204

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

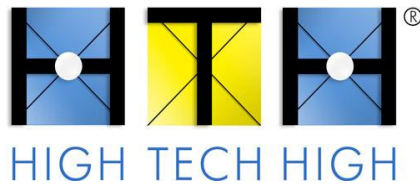
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
- 3. Number of full-time equivalent teaching aides:** 0.0
- 4. Number of students served:** 0
- 5. Number of school sites providing arts education programs with AMS funds:** 0

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Middle Chula Vista

CDS Code: 37764710123042

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
- 2. Number of full-time equivalent personnel (classified):** 0.0
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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Middle Media Arts

CDS Code: 37683380107573

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

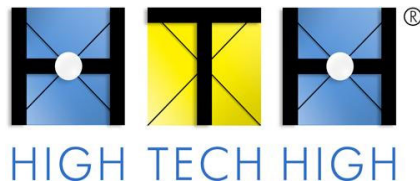
Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0.0
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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Middle Mesa

CDS Code: 37764710138768

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

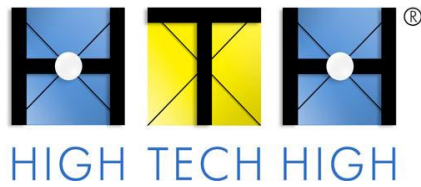
Mandated Information

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2023-24

Local Education Agency (LEA): High Tech Middle North County

CDS Code: 37764710119271

Allocation Year: 2023-24

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2023-24 fiscal year has not been expended. The program will be implemented in the 2024-25 school year, and therefore, no funds have been utilized during the 2023-24 fiscal year

Mandated Information

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