



Executive Summary: High Tech High Board

Date: December 11, 2025

SUBJECT: Approve the Revised 2024-2025 Reports for Proposition 28 Arts and Music in Schools (AMS) Funding	X	OPEN / ACTION
		INFORMATION
		BOARD CONSENT
		CEO CONSENT

Recommendation(s):

Staff recommends that the Board approve the revised 2024-2025 Reports for Proposition 28 Arts and Music in Schools (AMS) Funding.

Summary of Previous Board Action by Board of Directors of High Tech High:

On September 9, 2025, the Board approved the 2024-2025 annual reports for Prop 28 funding.

Summary of Key Issue(s):

After submitting the Board approved reports to the CDE, we were asked by CDE to make some revisions to the reports and to obtain Board approval of the revised reports. The changes made are non-substantive in that CDE asked that HTH identify how many staff at each site are funded by Prop 28 funds, rather than how many staff are assigned to each site. In HTH's case, we have no positions funded by Prop 28 funds, and the funds spent have been on materials and other non-staff instructional supports. Otherwise, the reports are the same as approved by the Board on September 9th.

Fiscal Impact:

Revenue of \$937,971 for the 2023-24 school year.

Revenue of \$915,842 for the 2024-25 school year.

Local Educational Agency	23-24 Allocations	24-25 Estimated Allocations
High Tech High*	72,317	65,434
High Tech High Media Arts	53,574	53,225
High Tech High Chula Vista*	89,199	87,494
High Tech High North County	59,053	55,193
High Tech High Mesa	59,174	58,257
High Tech Middle	47,917	48,979
High Tech Middle Media Arts	47,721	48,219
High Tech Middle Chula Vista	47,888	48,126
High Tech Middle North County	49,285	48,100
High Tech Middle Mesa	46,730	46,305
High Tech High International	54,817	52,701
High Tech Elementary	63,502	60,207
High Tech Elementary Chula Vista	65,743	66,361
High Tech Elementary North County	66,254	64,186
High Tech Elementary Mesa	61,170	61,643
High Tech Elementary Explorer	53,627	51,412
Total	937,971	915,842

Submitted by:
Janie Griswold, Chief Learning Officer



Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Elementary

CDS Code: 37683380131565

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 431
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

- **Date of Approval by Governing Board/Body:** 12/11/2025
- **Annual Report Data URL:**
- **Submission Date:**

This report will be submitted to the California Department of Education (CDE) through the Arts and Music in Schools portal and posted to the LEA's website as required by EC 8820(g)(4). The detailed implementation plan and the use of funds will be provided in the next fiscal year's report following the commencement of the program in the 2025-26 school year.



Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Elementary Chula Vista

CDS Code: 37103710123059

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for instructional professional services in support of poetry workshops and mural workshop & creation.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 448
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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- **Annual Report Data URL:**
- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Elementary Mesa

CDS Code: 37103710138776

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for student field trips to Junior Theatre.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 440
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Elementary North County

CDS Code: 37103710127605

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for teacher professional development related to arts instruction.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 439
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Elementary Explorer

CDS Code: 37683386117683

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for instructional materials for art projects, art instruction professional development and for music and theater classes for students.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 399
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High

CDS Code: 37683383731247

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 396
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

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- **Annual Report Data URL:**
- **Submission Date:**

This report will be submitted to the California Department of Education (CDE) through the Arts and Music in Schools portal and posted to the LEA's website as required by EC 8820(g)(4). The detailed implementation plan and the use of funds will be provided in the next fiscal year's report following the commencement of the program in the 2025-26 school year.



Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High Chula Vista

CDS Code: 37103710114678

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 627
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

- **Date of Approval by Governing Board/Body:** 12/11/2025
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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High International

CDS Code: 37683380106732

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for instructional materials in support of student art projects.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 350
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High Mesa

CDS Code: 37103710137067

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 435
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

- **Date of Approval by Governing Board/Body:** 12/11/2025
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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High Media Arts

CDS Code: 37683380108787

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for student intersession courses in cooking and art.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 346
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech High North County

CDS Code: 37103710114694

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 416
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

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- **Submission Date:**

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Middle

CDS Code: 37683380101204

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated funds for student field trips to ArtReach.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 319
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Middle Chula Vista

CDS Code: 37103710123042

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for instructional materials in support of maker space class projects.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 332
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Middle Mesa

CDS Code: 37103710138768

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 352
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Middle Media Arts

CDS Code: 37683380107573

Allocation Year: 2024-25

Narrative Description

The Proposition 28 Arts and Music in Schools funding for the 2024-25 fiscal year has not been expended. The program will be implemented in the 2025-26 school year, and therefore, no funds have been utilized during the 2024-25 fiscal year.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 331
- 5. Number of school sites providing arts education programs with AMS funds:** 0

Additional Details

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Annual Report: Proposition 28 Arts and Music in Schools Funding

Fiscal Year 2024-25

Local Education Agency (LEA): High Tech Middle North County

CDS Code: 37103710119271

Allocation Year: 2024-25

Narrative Description

The LEA began to implement programs funded by Proposition 28 Arts and Music in Schools funding during the 2024-25 school year. During the 2024-25 school year, the LEA allocated these funds for instructional materials for art projects and staff stipends for art instruction.

Mandated Information

- 1. Number of full-time equivalent teachers (certificated):** 0
- 2. Number of full-time equivalent personnel (classified):** 0
- 3. Number of full-time equivalent teaching aides:** 0
- 4. Number of students served:** 341
- 5. Number of school sites providing arts education programs with AMS funds:** 1

Additional Details

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